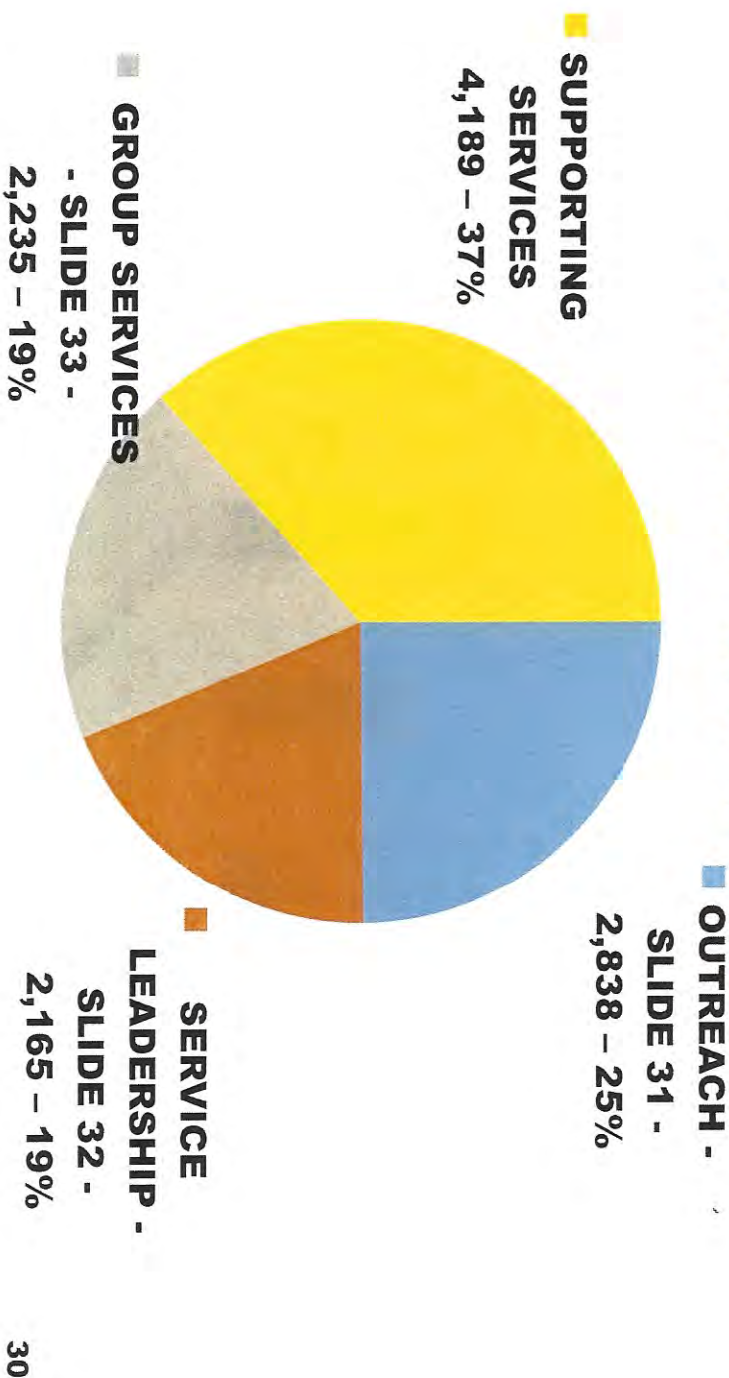


COST OF SERVICES PROVIDED TO THE FELLOWSHIP - 2018 - \$11.4 M



Slide 30 – breaks down the total cost of services provided to the Fellowship of \$11,426,835 into four buckets. The amounts shown above are the direct costs, principally people costs, of each of the major service activities performed by the GSO.

Slide 31 – Outreach service activities, consisting of – Public Information; Cooperation with Professional Community; Treatment Facilities; Correctional Facilities; Overseas Services & Loners; Regional Forums; and Archives – \$2,837,550.

Slide 32 – Service Leadership, consisting of – General Service Conference; Trustee Director Activities; Nominating Activities; and Other (primarily the World Service Meeting) – \$2,164,867.

Slide 33 – Group Services – \$2,235,265.

Supporting Services – \$4,189,153 includes the direct costs of administration, finance, human resources, information technology, and all other indirect overhead. It would not be possible for the service activities listed above to operate without these supporting services.