

California Northern Coastal Area
 Budget vs. Actuals: 2023 Budget - FY23 P&L
 January - July, 2023

	TOTAL	
	ACTUAL	BUDGET
Revenue		
002 Group Contributions	67,853.85	56,000.00
003 District Contributions	6,756.00	11,666.67
004 Assembly Contributions	2,770.51	1,650.00
005 Tradition 7, Area Comm.	2,281.26	1,750.00
008 Personal/Misc Contributions	4,335.48	1,750.00
010 Interest Income	2.80	2.91
Total Revenue	\$83,999.90	\$72,819.58
GROSS PROFIT	\$83,999.90	\$72,819.58
Expenditures		
020 EXPENSE		
021 Delegate Expense	5,999.93	7,911.60
050 Officer Expense	18,080.16	23,817.84
130 Committee Expenses	17,035.68	17,834.65
300 General Expenses	53,976.60	41,879.27
Total 020 EXPENSE	95,092.37	91,443.36
Total Expenditures	\$95,092.37	\$91,443.36
NET OPERATING REVENUE	\$ -11,092.47	\$ -18,623.78
Other Revenue	\$800.00	\$0.00
NET OTHER REVENUE	\$800.00	\$0.00
NET REVENUE	\$ -10,292.47	\$ -18,623.78