

# California Northern Coastal Area

## Budget vs. Actuals: 2024 Budget - FY24 P&L

TOTAL		
	ACTUAL	BUDGET
Revenue		
002 Group Contributions	15,325.76	12,000.00
003 District Contributions	549.00	1,500.00
005 Tradition 7, Area Comm.	470.55	333.33
008 Personal/Misc	66.00	558.33
010 Interest Income	0.32	0.42
Income	3.20	
<b>Total Revenue</b>	<b>\$16,414.83</b>	<b>\$14,392.08</b>
<b>GROSS PROFIT</b>	<b>\$16,414.83</b>	<b>\$14,392.08</b>
Expenditures		
020 EXPENSE		
021 Delegate Expense	986.25	293.58
050 Officer Expense	1,798.81	2,493.84
130 Committee Expenses	1,694.89	3,142.58
300 General Expenses	5,717.96	6,163.33
<b>Total 020 EXPENSE</b>	<b>10,197.91</b>	<b>12,093.33</b>
<b>Total Expenditures</b>	<b>\$10,197.91</b>	<b>\$12,093.33</b>
<b>NET OPERATING REVENUE</b>	<b>\$6,216.92</b>	<b>\$2,298.75</b>
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