

California Northern Coastal Area

Budget vs. Actuals: 2025 Budget - FY25 P&L

January 2025

	TOTAL	
	ACTUAL	BUDGET
Revenue		
002 Group Contributions	12,837.33	11,000.00
003 District Contributions	2,280.00	3,000.00
005 Tradition 7, Area Comm.	265.00	333.33
008 Personal/Misc Contributions	5.00	250.00
010 Interest Income	0.33	0.33
Total Revenue	\$15,387.66	\$14,583.66
GROSS PROFIT	\$15,387.66	\$14,583.66
Expenditures		
020 EXPENSE		
021 Delegate Expense	870.74	235.01
050 Officer Expense	1,991.86	2,070.34
130 Committee Expenses	337.22	3,327.52
300 General Expenses		
340 Area Committee Expenses	810.29	2,669.16
360 Administration and Fees	192.98	141.67
370 Other Conference		3,506.25
Total 300 General Expenses	1,003.27	6,317.08
Total 020 EXPENSE	4,203.09	11,949.95
Total Expenditures	\$4,203.09	\$11,949.95
NET OPERATING REVENUE	\$11,184.57	\$2,633.71
NET REVENUE	\$11,184.57	\$2,633.71